Human Services

The \$23.2 million Human Services program is funded with 2001 bonds. This program provides for construction of the North Family Service Center, the South Family Service Center and the Regional Homeless Shelter. It also provides for relocation of the Ahwatukee/Pecos, Westside, and Shadow Mountain senior centers.

CITY OF PHOENIX, ARIZONA

2004-2009 CAPITAL IMPROVEMENT PROGRAM

Human Services Capital Improvement Program Summary

Project Summary		2004-05	2005-06	2006-07	2007-08	2008-09	Total
Community Services Projects	\$	9,247,387	\$ 9,643,000 \$	- \$	- \$	- \$	18,890,387
Senior Services Projects		3,763,920	360,000	-	-	-	4,123,920
Percent for Art		107,294	99,000	•	-	-	206,294
Total	\$	13,118,601	\$ 10,102,000 \$	- \$	- \$	- \$	23,220,601
Source of Funds							
Bond Funds 2001 Bonds	\$	13,118,601	\$ 10.102.000 \$	- \$	- \$	- \$	23,220,601
2001 201100	•	,,	 10,102,000 \$	<u> </u>	<u> </u>		23,220,601

CITY OF PHOENIX, ARIZONA

City of Phoenix, Arizona 2004-2009 Capital Improvement Program Human Services

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
AR89000001	SENIOR AND FAMILY SERV PERCENT FOR ART	ICE CENTERS	Function	: Percent for Art		District:	Citywide
Acquire artwor	rk for Senior and Family Service	Center 2001 Bond p	orojects.				
Equipment or	Other	104,174	43,000	•	-	-	147,174
Pro	ject Total	\$104,174	\$43,000	-	•	-	\$147,174
2001 Neighbo Centers Bond:	rhood Protection & Senior s	104,174	43,000	-	-	-	147,174
Fun	ding Total	\$104,174	\$43,000	•	-	-	\$147,174
AR89000002 Acquire artwo	HOMELESS SHELTER PERONAL FOR the Homeless Shelter 200		Function	: Percent for Art		District:	Various
Equipment or	Other	3,120	56,000	-	•	-	59,120
Pro	ject Total	\$3,120	\$56,000	-	-	-	\$59,120
2001 Affordab Bonds	le Housing & Homeless Shelter	3,120	56,000	•	-	-	59,120
Fun	ding Total	\$3,120	\$56,000	-	-	-	\$59,120
	SQUAW PEAK SENIOR CEN on, and construction to relocate year ongoing operating costs:	the Squaw Peak Se		: Senior Services	Projects	District:	8
Equipment or	Other	120,000	-	-	-	-	120,000
Construction		163,600	-	-	-	-	163,600
Pro	ject Total	\$283,600	-	-	-	-	\$283,600
2001 Neighbo Centers Bond:	rhood Protection & Senior s	283,600	-	-	-	-	283,600
Fun	ding Total	\$283,600	-	-	-	-	\$283,600
HS60010005	PECOS SENIOR CENTER		Function	: Senior Services	Projects	District:	6
	o relocate the Ahwatukee/Footh year ongoing operating costs:	ills Senior Center to \$606,000	the Pecos Comn	nunity Center.			
Equipment or	Other		120,000	-	•	-	120,000
Construction		244,000	-	-	-	-	244,000
Pro	ject Total	\$244,000	\$120,000	•	-	-	\$364,000
2001 Neighbo Centers Bonds	rhood Protection & Senior s	244,000	120,000	-	-	-	364,000
Fun	ding Total	\$244,000	\$120,000	-	-	•	\$364,000
	WESTSIDE SENIOR CENTER on, design and construction to re- year ongoing operating costs:	elocate the Westside		: Senior Services	Projects	District:	4
Land Acquisiti		213,449	_	-	-	-	213,449
-		,	120,000		-	-	120,000
Equipment or		99,000	-	-	-	-	99,000
		1,365,000	-	-	-	-	1,365,000
Design		1,000,000					
Design Construction	ject Total	\$1,677,449	\$120,000	•	-	- 9	1,797,449
	rhood Protection & Senior		\$120,000 120,000		-	-	1,797,449 1,797,449

City of Phoenix, Arizona 2004-2009 Capital Improvement Program Human Services

11000010010	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
HS60010010	SHADOW MOUNTAIN SENIOR RELOCATION	CENTER	Function	: Senior Service	es Projects	Distri	ct: 3
-	on, design and construction to relo		Mountain Senior	Center.			
Estimated full-	year ongoing operating costs: \$	329,000					
Land Acquisition	on	169,221	-	-	-	-	169,221
Equipment or 0	Other	-	120,000	-	-	-	120,000
Design		6,610	-	-	-	-	6,610
Construction		1,383,040	-	-	•	-	1,383,040
Proj	ect Total	\$1,558,871	\$120,000	-	-	-	\$1,678,871
2001 Neighbor Centers Bonds	rhood Protection & Senior	1,558,871	120,000	-	-	-	1,678,871
Fund	ding Total	\$1,558,871	\$120,000	-	•	-	\$1,678,871
HS80050005	NORTH FAMILY SERVICE CEN	NTER	Function	: Community Se	ervices Projects	Distri	ct: 3
	on, design and construction of the year ongoing operating costs: \$2	•	vice Center.	-	·		
Land Acquisition	on	1,872,601	•	-	-	_	1,872,601
Equipment or 0	Other	-	40,000	-	-		40,000
Design		312,840	-	-	-	-	312,840
Construction		-	4,019,000	-	-	-	4,019,000
Proj	ect Total	\$2,185,441	\$4,059,000	-	-	•	\$6,244,441
2001 Neighbor Centers Bonds	rhood Protection & Senior	2,185,441	4,059,000	-	-	-	6,244,441
		\$2,185,441	#4.050.000				
Fund	ding Total	φ 2 , 100,44 l	\$4,059,000	•	-	-	\$6,244,441
HS80050007 Land acquisition	SOUTH FAMILY SERVICE CEN on, design and construction of the year ongoing operating costs: \$2	ITER South Family Ser	Function	: Community Se		Distric	
HS80050007 Land acquisition Estimated full-	SOUTH FAMILY SERVICE CEN on, design and construction of the year ongoing operating costs: \$2	ITER South Family Ser 2,458,000	Function				ct: 7
HS80050007 Land acquisition Estimated full- Land Acquisition	SOUTH FAMILY SERVICE CEN on, design and construction of the year ongoing operating costs: \$2 on	ITER South Family Ser	Function vice Center.				1,387,780
HS80050007 Land acquisition Estimated full- Land Acquisition Equipment or G	SOUTH FAMILY SERVICE CEN on, design and construction of the year ongoing operating costs: \$2 on	South Family Ser 2,458,000 1,387,780	Function				1,387,780 40,000
HS80050007 Land acquisition Estimated full-	SOUTH FAMILY SERVICE CEN on, design and construction of the year ongoing operating costs: \$2 on	ITER South Family Ser 2,458,000	Function vice Center.				1,387,780 40,000 334,620
HS80050007 Land acquisition Estimated full- Land Acquisition Equipment or Company Design Construction	SOUTH FAMILY SERVICE CEN on, design and construction of the year ongoing operating costs: \$2 on	South Family Ser 2,458,000 1,387,780 - 334,620 3,982,766	Function vice Center.				1,387,780 40,000 334,620 3,982,766
HS80050007 Land acquisition Estimated full-y Land Acquisition Equipment or Company Design Construction Project 2001 Neighbor	SOUTH FAMILY SERVICE CENton, design and construction of the year ongoing operating costs: \$2000. Other ect Total chood Protection & Senior	South Family Ser 2,458,000 1,387,780 - 334,620	Function rvice Center. - 40,000 - -				1,387,780 40,000 334,620
HS80050007 Land acquisition Estimated full-y Land Acquisition Equipment or Company Design Construction Project 2001 Neighbor Centers Bonds	SOUTH FAMILY SERVICE CENton, design and construction of the year ongoing operating costs: \$2000. Other ect Total chood Protection & Senior	South Family Ser 2,458,000 1,387,780 - 334,620 3,982,766 \$5,705,166	Function vice Center. - 40,000 \$40,000				1,387,780 40,000 334,620 3,982,766 \$5,745,166
HS80050007 Land acquisition Estimated full-y Land Acquisition Equipment or Company Design Construction Project 2001 Neighbor Centers Bonds	SOUTH FAMILY SERVICE CENton, design and construction of the year ongoing operating costs: \$200 cm. Other ect Total Phood Protection & Senior 65 cding Total	South Family Ser 2,458,000 1,387,780 334,620 3,982,766 \$5,705,166 5,705,166	Function rvice Center. - 40,000	: Community Se	ervices Projects	Distriction	1,387,780 40,000 334,620 3,982,766 \$5,745,166 5,745,166
HS80050007 Land acquisition Estimated full-y Land Acquisition Equipment or Company Construction Project 2001 Neighborn Centers Bonds Func HS80050009 Acquire land, december 1	SOUTH FAMILY SERVICE CENton, design and construction of the year ongoing operating costs: \$200 cm Other ect Total chood Protection & Senior	South Family Ser 2,458,000 1,387,780 334,620 3,982,766 \$5,705,166 5,705,166 \$5,705,166 G CENTER the homeless.	Function rvice Center. - 40,000	: Community Se	ervices Projects	Distriction	1,387,780 40,000 334,620 3,982,766 \$5,745,166 5,745,166
HS80050007 Land acquisition Estimated full-y Land Acquisition Equipment or Company Construction Project 2001 Neighborn Centers Bonds Funct HS80050009 Acquire land, destimated full-y	SOUTH FAMILY SERVICE CENton, design and construction of the year ongoing operating costs: \$200 cm Other ect Total rhood Protection & Senior coding Total FAMILY TRANSITIONAL LIVING design and construct a shelter for year ongoing operating costs: \$400 cm.	South Family Ser 2,458,000 1,387,780 334,620 3,982,766 \$5,705,166 5,705,166 \$5,705,166 G CENTER the homeless.	Function rvice Center. - 40,000	: Community Se	ervices Projects	Distriction	1,387,780 40,000 334,620 3,982,766 \$5,745,166 \$5,745,166
HS80050007 Land acquisition Estimated full-y Land Acquisition Equipment or Company Construction Project 2001 Neighborn Centers Bonds Func HS80050009 Acquire land, of Estimated full-y Land Acquisition	SOUTH FAMILY SERVICE CENton, design and construction of the year ongoing operating costs: \$200 cm. Other ect Total chood Protection & Senior ding Total FAMILY TRANSITIONAL LIVIN design and construct a shelter for year ongoing operating costs: \$400 cm.	South Family Ser 2,458,000 1,387,780 - 334,620 3,982,766 \$5,705,166 5,705,166 \$5,705,166 G CENTER the homeless.	Function rvice Center. - 40,000	: Community Se	ervices Projects	Distriction	1,387,780 40,000 334,620 3,982,766 \$5,745,166 \$5,745,166 \$5,745,166
HS80050007 Land acquisition Estimated full-y Land Acquisition Equipment or Company Construction Project 2001 Neighborn Centers Bonds Func HS80050009 Acquire land, december 1	SOUTH FAMILY SERVICE CENton, design and construction of the year ongoing operating costs: \$200 cm. Other ect Total chood Protection & Senior ding Total FAMILY TRANSITIONAL LIVIN design and construct a shelter for year ongoing operating costs: \$400 cm.	South Family Ser 2,458,000 1,387,780 - 334,620 3,982,766 \$5,705,166 5,705,166 \$5,705,166 G CENTER the homeless.	Function vice Center. 40,000	: Community Se	ervices Projects	Distriction	1,387,780 40,000 334,620 3,982,766 \$5,745,166 5,745,166 ct: Various
HS80050007 Land acquisition Estimated full-y Land Acquisition Equipment or Company Construction Project 2001 Neighborn Centers Bonds Func HS80050009 Acquire land, of Estimated full-y Land Acquisition Equipment or Company	SOUTH FAMILY SERVICE CENton, design and construction of the year ongoing operating costs: \$200 cm. Other ect Total chood Protection & Senior ding Total FAMILY TRANSITIONAL LIVIN design and construct a shelter for year ongoing operating costs: \$400 cm.	South Family Ser 2,458,000 1,387,780 334,620 3,982,766 \$5,705,166 5,705,166 \$5,705,166 G CENTER the homeless. 4,762,000 1,047,900	Function vice Center. 40,000	: Community Se	ervices Projects	Distriction	1,387,780 40,000 334,620 3,982,766 \$5,745,166 5,745,166 \$5,745,166 ct: Various
HS80050007 Land acquisition Estimated full-y Land Acquisition Equipment or Company Construction Project 2001 Neighborn Centers Bonds Func HS80050009 Acquire land, of Estimated full-y Land Acquisition Equipment or Company Design Construction	SOUTH FAMILY SERVICE CENton, design and construction of the year ongoing operating costs: \$200 cm. Other ect Total chood Protection & Senior ding Total FAMILY TRANSITIONAL LIVIN design and construct a shelter for year ongoing operating costs: \$400 cm.	South Family Ser 2,458,000 1,387,780 334,620 3,982,766 \$5,705,166 5,705,166 \$5,705,166 G CENTER the homeless. 4,762,000 1,047,900	Function vice Center.	: Community Se	ervices Projects	Distriction	1,387,780 40,000 334,620 3,982,766 \$5,745,166 5,745,166 ct: Various
HS80050007 Land acquisition Estimated full-y Land Acquisition Equipment or Company Construction Project 2001 Neighbor Centers Bonds Func HS80050009 Acquire land, destimated full-y Land Acquisition Equipment or Company Construction Project	SOUTH FAMILY SERVICE CENton, design and construction of the year ongoing operating costs: \$2 cm. Other ect Total chood Protection & Senior adding Total FAMILY TRANSITIONAL LIVIN design and construct a shelter for year ongoing operating costs: \$4 cm. Other	South Family Ser 2,458,000 1,387,780 334,620 3,982,766 \$5,705,166 5,705,166 \$5,705,166 G CENTER the homeless. 4,762,000 1,047,900 308,880	Function vice Center. 40,000 - \$40,000 40,000 Function - 60,000 - 5,484,000	: Community Se	ervices Projects	Distriction	1,387,780 40,000 334,620 3,982,766 \$5,745,166 5,745,166 ct: Various 1,047,900 60,000 308,880 5,484,000